

Management, Support and Commissioning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
571	Chairman of the Council	0	5	0	17	0	0	22	0	0	0	0	0	22
303	Operational Support, Admin & Finance	16.1	406	0	37	0	0	443	0	0	-28	0	-28	415
412	Riviera International Centre	0	0	0	350	0	0	350	0	0	0	0	0	350
564	Senior Management & Special Events	4.1	208	0	29	0	0	237	0	0	0	0	0	237
580	Torbay Coast and Countryside Trust	0	0	0	191	0	0	191	0	0	0	0	0	191
Service Total		20.2	619	0	624	0	0	1,243	0	0	-28	0	-28	1,215